

Canton Independent School District
2024-25 Proposed Budget

General Fund, Food Service Fund, & Debt Service Fund
 2023-24 School Year vs. 2024-25 School Year

Proposed Tax Rates

Maintenance & Operations Tax Rate	\$0.6669
Interest & Sinking Tax Rate	\$0.431
	\$1.0979

Functional Area of Expenditures	2023-24		2024-25	
	Amended Budget	Per Student Expenditures	Proposed Budget	Per Student Expenditures
Number of Students Enrolled	2300		2325	
Instruction (Functions 11,12, and 13)	\$ 13,731,468	\$ 5,970	\$ 13,817,857	\$ 5,943
Instructional Support (Functions 21, 23, 31, 32, 33, and 36)	\$ 3,366,535	\$ 1,464	\$ 3,437,196	\$ 1,478
Central Administration (Function 41)	\$ 864,014	\$ 376	\$ 900,642	\$ 387
District Operations (Function 34, 35, 51, 52, and 53)	\$ 4,982,352	\$ 2,166	\$ 4,924,149	\$ 2,118
Debt Service (Functions 71)	\$ 5,870,750	\$ 2,553	\$ 5,470,000	\$ 2,353
Other (Functions 81, 93, and 99)	\$ 300,000	\$ 130	\$ 305,000	\$ 131

Object Code 6491 - Expenditures to Publish all Statutorily Required Public Notices in the Newspaper by the School District or their Representatives (19-20)	\$1,935	\$ 0.84	\$1,935	\$ 0.83
---	---------	---------	---------	---------

HB 1495 Expenditures for Directly or Indirectly Influencing or Attempting to Influence the Outcome of Legislation or Administrative Action (18-19)	\$3,021	\$ 1.41	\$3,021	\$ 1.30
--	---------	---------	---------	---------