

# Canton Independent School District

## 2024-25 Official Budget


### General Fund, Food Service, and Debt Service Funds

<i>Revenues</i>	General Fund	Food Service	Debt Service	Total
5700 Revenues from Local Sources	8,714,505	299,000	5,230,000	14,243,505
5800 State Program Revenues	13,364,625	4,000	240,000	13,608,625
5900 Federal Program Revenues	179,724	822,990	0	1,002,714
<b>Total Revenues</b>	<b>\$22,258,854</b>	<b>\$1,125,990</b>	<b>\$5,470,000</b>	<b>\$28,854,844</b>

<i>Expenditures</i>	General Fund	Food Service	Debt Service	Total
11 Instruction	13,371,330			13,371,330
12 Instructional Resources & Media Services	289,253			289,253
13 Development	157,274			157,274
21 Instructional Leadership	207,128			207,128
23 School Leadership	1,041,389			1,041,389
31 Guidance, Counseling & Evaluation	790,462			790,462
32 Truancy/Attendance	44,420			44,420
33 Health Services	282,961			282,961
34 Student Transportation	884,993			884,993
35 Food Services		1,220,790		1,220,790
36 Extracurricular Activities	1,070,836			1,070,836
41 General Administration	900,642			900,642
51 Plant Maintenance & Operations	2,287,374			2,287,374
52 Security & Monitoring Services	272,885			272,885
53 Data Processing Services	352,907			352,907
71 Debt Service			5,470,000	5,470,000
81 Facilities Improvement/Construction	0			0
99 Other Intergovernmental Charges	305,000			305,000
<b>Total Expenditures</b>	<b>\$22,258,854</b>	<b>\$1,220,790</b>	<b>\$5,470,000</b>	<b>\$28,949,644</b>

<b>Net Budget - Projected Surplus (Deficit)</b>	<b>\$0</b>	<b>-\$94,800</b>	<b>\$0</b>	<b>-\$94,800</b>
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Adopted by CISD Board of Trustees 08/19/2024


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President